

2026 Municipal Budget

of the _____ CITY _____ of PERTH AMBOY County of
MIDDLESEX for the fiscal year 2026.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated		
	2026		2025
1. Surplus	6,342,456.13		10,653,591.00
2. Total Miscellaneous Revenues	25,919,061.39		30,939,580.45
3. Receipts from Delinquent Taxes	41,000.00		23,000.00
4. a) Local Tax for Municipal Purposes	68,006,174.58		64,928,192.65
b) Addition to Local School District Tax			
c) Minimum Library Tax	1,897,802.14		1,590,871.61
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	69,903,976.72		66,519,064.26
Total General Revenues	102,206,494.24		108,135,235.71

Summary of Appropriations	2026 Budget		Final 2025 Budget
1. Operating Expenses: Salaries & Wages	39,080,314.17		37,821,991.84
Other Expenses	40,171,135.15		48,414,323.09
2. Deferred Charges & Other Appropriations	11,557,797.32		10,801,725.78
3. Capital Improvements	392,000.00		438,000.00
4. Debt Service (Include for School Purposes)	10,905,247.60		10,559,195.00
5. Reserve for Uncollected Taxes	100,000.00		100,000.00
Total General Appropriations	102,206,494.24		108,135,235.71
Total Number of Employees	504		578

2026 Dedicated	Water/Wastewater	Utility Budget		
Summary of Revenues		Anticipated		
		2026		2025
1. Surplus		330,750.00		315,000.00
2. Miscellaneous Revenues		29,265,854.17		27,878,113.86
3. Deficit (General Budget)				
Total Revenues		29,596,604.17		28,193,113.86
Summary of Appropriations		2026 Budget		Final 2025 Budget
1. Operating Expenses: Salaries & Wages		317,666.00		308,138.00
Other Expenses		15,323,948.89		12,495,657.62
2. Capital Improvements		1,710,000.00		2,483,255.00
3. Debt Service		11,845,603.00		12,396,630.00
4. Deferred Charges & Other Appropriations		68,636.28		194,433.24
5. Surplus (General Budget)		330,750.00		315,000.00
Total Appropriations		29,596,604.17		28,193,113.86
Total Number of Employees		4		4

2026 Dedicated		Parking	Utility Budget		
Summary of Revenues		Anticipated			
		2026		2025	
1. Surplus		176,423.00		149,126.00	
2. Miscellaneous Revenues		1,034,000.00		1,049,000.00	
3. Deficit (General Budget)					
Total Revenues		1,210,423.00		1,198,126.00	
Summary of Appropriations		2026 Budget		Final 2025 Budget	
1. Operating Expenses: Salaries & Wages		478,393.00		466,306.00	
Other Expenses		609,136.00		650,385.00	
2. Capital Improvements					
3. Debt Service		122,894.00		81,435.00	
4. Deferred Charges & Other Appropriations					
5. Surplus (General Budget)					
Total Appropriations		1,210,423.00		1,198,126.00	
Total Number of Employees		11		12	

2026 Dedicated		Marina	Utility Budget		
Summary of Revenues		Anticipated			
		2026		2025	
1. Surplus		13,368.96		22,623.45	
2. Miscellaneous Revenues		417,700.00		443,800.00	
3. Deficit (General Budget)					
Total Revenues		431,068.96		466,423.45	
Summary of Appropriations		2026 Budget		Final 2025 Budget	
1. Operating Expenses: Salaries & Wages		116,578.00		167,551.00	
Other Expenses		270,380.96		293,977.45	
2. Capital Improvements					
3. Debt Service		44,110.00		4,895.00	
4. Deferred Charges & Other Appropriations					
5. Surplus (General Budget)					
Total Appropriations		431,068.96		466,423.45	
Total Number of Employees		2		3	

Balance of Outstanding Debt						
		General		Water/Wastewater		Parking
Interest		16,644,150.00		54,859,671.80		190,400.00
Principal		79,438,000.00		45,069,207.66		970,000.00
Outstanding Balance		96,082,150.00		99,928,879.46		1,160,400.00

Balance of Outstanding Debt						
		Marina				
Interest		69,600.00				
Principal		300,000.00				
Outstanding Balance		369,600.00				

Notice is hereby given that the budget and tax resolution was approved by the COUNCIL MEMBERS of the CITY of PERTH AMBOY, County of MIDDLESEX on July 15, 2026.

A hearing on the budget and tax resolution will be held at City Hall Council Chambers, on August 12, 2026 at 7:00 o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2026 may be presented by taxpayers or other interested parties.

Copies of the budget are available in the office of The Municipal Clerk at the Municipal Building, 260 High Street, Perth Amboy New Jersey, 08861 during the hours of 9:00AM to 5:00PM.